Transport of Rockland (TOR)

\$1.00

\$0.00

ID Number: 2084 www.co.rockland.ny.us

Robert L. Yeager Health Center, Building T Pomona, NY 10970 **System Wide Information**

(845)364-2064

Modal Information

General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		9
New York, NYNortheastern NJ		Directly Operated		\$0	Capital Funding		9
Square Miles	2,967	Purchased Transportation		1,427,669	Annual Passenger Miles		
Population	16,044,012	Total Fare Revenues Earned		\$1,427,669	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZAs	1			. , , ,	Annual Unlinked Trips		
3		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		
		Passenger Fares		\$1,427,669	Annual Vehicle Revenue Hours		
		Local Funds		5,145,011	Fixed Guideway Directional Route Miles		
Service Area Statistics		State Funds		1,392,811	Vehicles Available for Maximum Service		
Square Miles	176	Federal Assistance ¹		1,750,650	Average Fleet Age in Years		
Population	274,812	Other Funds		0	Vehicles Operated in Maximum Service		
	,	Total Operating Funds Expended		\$9,716,141	Peak to Base Ratio		
		3 · · · · · · · · · · · · · · · · · · ·		, . ,	Percent Spares		
Service Consumption					Incidents		
Annual Passenger Miles	13,825,125	Summary of Operating Expenses			Patron Fatalities		
Annual Unlinked Trips	2,138,398	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	6,986	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	3,952	Purchased Transportation		9,716,141			
Average Sunday Unlinked Trips	1.424	Other Operating Expenses		0	Service Efficiency		
, , , , , , , , , , , , , , , , , , , ,	,	Total Operating Expenses		\$9,716,141	Operating Expense per Vehicle Revenue Mile		
		3 p		, . ,	Operating Expense per Vehicle Revenue Hour		
Service Supplied		Reconciling Cash Expenditures		\$0	3 pr 11 pr		
Annual Vehicle Revenue Miles	1,746,436				Cost Effectiveness		
Annual Vehicle Revenue Hours	87,541	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	€ 51	Local Funds		\$6,895,661	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service	43	State Funds		1,392,811	3 h h		
Base Period Requirement	29	Federal Assistance 2		430,884	Service Effectiveness		
·		Total Capital Funds Expended		\$8,719,356	Unlinked Passenger Trips per Vehicle Revenue Mile	e	
				. , ,	Unlinked Passenger Trips per Vehicle Revenue Hou		
Vehicles Operated in Maximum Service		Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	
Bus 0	43	Bus \$0	\$8,719,356	\$8,719,356	00.00		4.40
					\$6.00 \$0.80		1.40

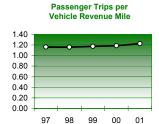


99 00 \$0.20

\$0.00

98

99 00



Chief Executive Officer: James J. Yarmus,

Bus \$9,716,141 \$8,719,356 13,825,125 1,746,436 2,138,398 6,986 87,541 0.0 51 7.4 43 1.4 19% 48 0

> \$5.56 \$110.99

> > \$0.70 \$4.54

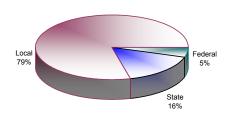
> > 1.22 24.43

Commissioner





Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.